

I Mina'Trentai Tres Na Liheslaturan Received
Bill Log Sheet

BILL NO.	SPONSOR	TITLE	DATE INTRODUCED	DATE REFERRED	CMTE REFERRED	PUBLIC HEARING DATE	DATE COMMITTEE REPORT FILED	FISCAL NOTES
400-33 (COR)	Judith T. Won Pat, Ed.D.	AN ACT TO AMEND SECTIONS (b)(2) AND (b)(3), BOTH OF CHAPTER V OF PUBLIC LAW 33-66 AND SECTION (b)(3) OF CHAPTER V OF PUBLIC LAW 33-185, RELATIVE TO AUTHORIZING CONTINUING APPROPRIATIONS TO THE COMMISSION ON DECOLONIZATION FOR THE PURPOSE OF CONDUCTING AN EXTENSIVE PUBLIC EDUCATION AND INFORMATION PROGRAM FOR FISCAL YEARS 2015 AND 2016.	11/14/16 8:58 a.m.	11/15/16	Committee on Rules, Federal, Foreign and Micronesia Affairs, Human and Natural Resources, Election Reform and Capitol District	11/28/16 12:30 p.m.	11/30/16 2:52 p.m.	Fiscal Note Request 11/15/16 Fiscal Note 12/05/15



COMMITTEE ON RULES

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December 5, 2016

Memorandum

To: **Rennae Meno**
Clerk of the Legislature

From: **Senator Thomas C. Ada** *TC*
Acting Chairperson of the Committee on Rules

Subject: **Fiscal Notes**

Hafa Adai!

Attached please find the fiscal notes for the bill numbers listed below.
Please note that the fiscal notes are issued on the bills as introduced.

FISCAL NOTES:

- Bill No. 388-33(COR)
- Bill No. 389-33(COR)
- Bill No. 398-33(COR)
- Bill No. 399-33(COR)
- Bill No. 400-33(COR)

Please forward the same to MIS for posting on our website. Please contact our office should you have any questions regarding this matter.

Si Yu'os ma'åse'!

2016 DEC -5 PM 1:40

Bureau of Budget & Management Research
Fiscal Note of Bill No. 400-33 (COR)

AN ACT TO AMEND SECTIONS (b)(2) AND (b)3), BOTH OF CHAPTER V OF PUBLIC LAW 33-66 AND SECTION (b)(3) OF CHAPTER V OF PUBLIC LAW 33-185, RELATIVE TO AUTHORIZING CONTINUING APPROPRIATIONS TO THE COMMISSION ON DECOLONIZATION FOR THE PURPOSE OF CONDUCTING AN EXTENSIVE PUBLIC EDUCATION AND INFORMATION PROGRAM FOR FISCAL YEARS 2015 AND 2016.

Dept./Agency Affected: Commission on Decolonization		Dept./Agency Head: Edward Alvarez, Executive Director
Department's General Fund (GF) appropriation(s) to date:		386,063
Department's Other Fund appropriation(s) to date:		-
Total Department/Agency Appropriation(s) to date:		\$386,063

Fund Source Information of Proposed Appropriation			
	General Fund:	Special Fund:	Total:
FY 2016 Unreserved Fund Balance		\$0	\$0
FY 2017 Adopted Revenues	\$0	\$0	\$0
FY 2017 Appro. (P.L. 33-185 thru _____)	\$0	\$0	\$0
Sub-total:	\$0	\$0	\$0
Less appropriation in Bill	\$0	\$0	\$0
Total:	\$0	\$0	\$0

Estimated Fiscal Impact of Bill						
	One Full Fiscal Year	For Remainder of FY 2017 (if applicable)	FY 2018	FY 2019	FY 2020	FY 2021
General Fund	1/	\$0	\$0	\$0	\$0	\$0
Special Fund	\$0	\$0	\$0	\$0	\$0	\$0
Total	1/	\$0	\$0	\$0	\$0	\$0

- Does the bill contain "revenue generating" provisions? / / Yes /X/ No
If Yes, see attachment
- Is amount appropriated adequate to fund the intent of the appropriation? /X/ N/A / / Yes / / No
If no, what is the additional amount required? \$ _____ /X/ N/A
- Does the Bill establish a new program/agency? / / Yes /X/ No
If yes, will the program duplicate existing programs/agencies? /X/ N/A / / Yes / / No
Is there a federal mandate to establish the program/agency? / / Yes /X/ No
- Will the enactment of this Bill require new physical facilities? / / Yes /X/ No
- Was Fiscal Note coordinated with the affected dept/agency? If no, indicate reason: /X/ Yes / / No
/ / Requested agency comments not received by due date / / Other:

Analyst: <u>Jason Baza</u> Jason Baza, BMA II	Date: <u>11/26/16</u>	Director: <u>Jose S. Calvo</u> Jose S. Calvo, Director	Date: <u>DEC 02 2016</u>
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Notes:
 1/ See attached comments.

BUREAU OF BUDGET AND MANAGEMENT RESEARCH
COMMENTS ON BILL NO. 400-33 (COR)

The proposed legislation intends to amend the Commission on Decolonization's (COD) continuing appropriation authorization in the FY16 budget act (P.L. 33-66) for use of the COD's FY15 available fund balance. Subsequently, the proposed legislation implements a provision to divide all unexpended balances from the COD's FY16 and FY17 appropriation authorizations equally between the Free Association, Independence, and Statehood Task forces.

P.L. 33-66 authorized the COD to utilize its unexpended balance of FY15 funds (total of \$98,077.31) for COD expenditures in FY16. However, the COD's continuing appropriation authorization in P.L. 33-66 did not contain language stating that the unexpended balance of FY15 funds will be available until fully expended. Rather, it only stated that the funds will be available in FY16. Because of the current language contained in P.L. 33-66, the task force that utilizes the lapsed FY15 funds will not be able to utilize any of its unexpended balance in FY17. Section 2 of the proposed legislation seeks to ensure that these funds are authorized for expenditure until expended.

Section 3 of the proposed legislation ensures that the unexpended balance of the COD's FY16 allocation to fund the task forces is divided equally between the task forces.